



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 11-03-2014 10:03:54

**Selection Criteria :**

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00050421  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00050421	Formulation of Policy framework	Period :	Jan-Dec (2013)
Output # : 00062290	Formulation of Policy Framework	Impl. Partner :	00277 Ministry of Trade and Indust
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 39405 (Bhutan - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	422.36	0.00	422.36
76130 - Unrealized Gain	0.00	-993.72	0.00	-993.72
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-571.36</b>	<b>0.00</b>	<b>-571.36</b>

**Total for Dept : 39405**      **0.00**      **-571.36**      **0.00**      **-571.36**

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	25,002.24	0.00	0.00	25,002.24
71305 - Local Consult.-Sht Term-Tech	5,517.75	0.00	0.00	5,517.75
71405 - Service Contracts-Individuals	0.00	2,878.73	0.00	2,878.73
71410 - MAIP Premium SC	0.00	11.98	0.00	11.98
71620 - Daily Subsistence Allow-Local	0.00	448.54	0.00	448.54
71635 - Travel - Other	0.00	2,056.26	0.00	2,056.26
72210 - Machinery and Equipment	3,322.26	0.00	0.00	3,322.26
72605 - Grants to Instit & other Benef	12,847.23	0.00	0.00	12,847.23
72615 - Micro Capital Grants-Other	3,678.50	0.00	0.00	3,678.50
73505 - Reimb to UNDP for Supp Srvs	0.00	345.46	0.00	345.46
74215 - Promotional Materials and Dist	3,424.18	0.00	0.00	3,424.18
74225 - Other Media Costs	4,901.67	0.00	0.00	4,901.67
74525 - Sundry	0.00	5,999.98	0.00	5,999.98
75705 - Learning costs	16,039.58	0.00	0.00	16,039.58
76120 - Unrealized Loss	0.00	5,785.86	0.00	5,785.86
76125 - Realized Loss	0.00	36.84	0.00	36.84
76130 - Unrealized Gain	0.00	-1,586.33	0.00	-1,586.33
76135 - Realized Gain	0.00	-141.09	0.00	-141.09
<b>Total for Fund 04000</b>	<b>74,733.41</b>	<b>15,836.03</b>	<b>0.00</b>	<b>90,569.44</b>

**Total for Dept : 39408**      **74,733.41**      **15,836.03**      **0.00**      **90,569.44**

**Total for Output : 00062290**      **74,733.41**      **15,264.67**      **0.00**      **89,998.08**

<b>Project Total :</b>	<b>74,733.41</b>	<b>15,264.67</b>	<b>0.00</b>	<b>89,998.08</b>
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Signed By : Ngelme Sonam Yangdon, DCSI, MOEA      Date : 31-03-2014

Signed By : \_\_\_\_\_      Date : \_\_\_\_\_